

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF ALLENDALE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of ALLENDALE PUBLIC SCHOOLS for the fiscal year 2022-2023: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ALLENDALE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2022-2023 is as follows:

		1st Amended	June Amended
REVENUE:			
1xx	Local	\$ 5,503,335	\$ 5,614,010
3xx	State	26,497,524	28,129,537
4xx	Federal	3,337,004	3,577,743
5xx-6xx	Other Financing Sources	3,362,810	3,618,841
TOTAL		<u>\$ 38,700,673</u>	<u>\$ 40,940,131</u>
REVENUE:			
Total Fund Balance, July 1, 2022 Available to Appropriate		\$ 4,211,492	\$ 4,211,492
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 42,912,165</u>	<u>\$ 45,151,623</u>

BE IT FURTHER RESOLVED that \$39,778,704 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	\$ 17,168,445	\$ 17,902,137
12x	Added Needs	3,213,022	3,424,705
2xx - Support Services			
21x	Pupil Support	2,775,661	2,672,822
22x	Instruction Staff Support	1,291,927	1,390,369
23x	General Administration	596,213	637,882
24x	School Administration	2,262,294	2,438,253
25x	Business Services	397,119	392,103
26x	Operations and Maintenance	4,186,259	4,061,369
27x	Transportation	1,833,676	2,058,465
28x -	Other Central Support	526,757	584,472
29x -	Athletics	745,653	794,220
3xx - Community Services		898,285	950,056
5xx - Debt Services		118,783	118,783
6xx - Other Financing Uses		1,952,530	2,353,068
TOTAL APPROPRIATED		<u>\$ 37,966,624</u>	<u>\$ 39,778,704</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023		<u>\$ 4,945,541</u>	<u>\$ 5,372,918</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2022-2023 is as follows:

		1st Amended	June Amended
REVENUE:			
	Local	\$ 366,500	\$ 388,310
	State	105,847	166,702
	Federal	698,817	749,504
TOTAL		<u>\$ 1,171,164</u>	<u>\$ 1,304,516</u>
REVENUE:			
Total Fund Balance, July 1, 2022 Available to Appropriate		\$ 802,825	\$ 802,825
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 1,973,989</u>	<u>\$ 2,107,341</u>

BE IT FURTHER RESOLVED that \$ 1,408,954 of the Total Available to Appropriate in the Special Revenue Food Service Fund is hereby amended to the amounts and for the purposes set forth below:

Expenditures			
	Food Service Activities	\$ 1,360,706	\$ 1,378,954
	Other Financing Uses	40,000	30,000
	Total Expenditures	<u>\$ 1,400,706</u>	<u>\$ 1,408,954</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023		<u>\$ 573,283</u>	<u>\$ 698,387</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2022-2023 is as follows:

		Original	June Amended
REVENUE:			
	Local	\$ 520,000	\$ 702,875
	State	-	-
	Federal	-	-
TOTAL		<u>\$ 520,000</u>	<u>\$ 702,875</u>
REVENUE:			
Total Fund Balance, July 1, 2022 Available to Appropriate		\$ 349,291	\$ 349,291
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 869,291</u>	<u>\$ 1,052,166</u>

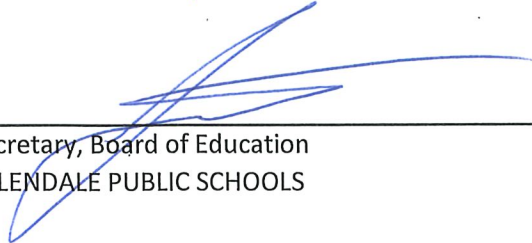
BE IT FURTHER RESOLVED that \$ 667,568 of the Total Available to Appropriate in the Special Revenue Student/School Activity Fund is hereby amended to the amounts and for the purposes set forth below:

Expenditures			
	Special Revenue Activities	\$ 490,000	\$ 667,568
	Other Financing Uses	0	0
	Total Expenditures	<u>\$ 490,000</u>	<u>\$ 667,568</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023		<u>\$ 379,291</u>	<u>\$ 384,598</u>

YES: Cannata, Hendricks, Holstege, Mango,  
Ramey, Turkettle

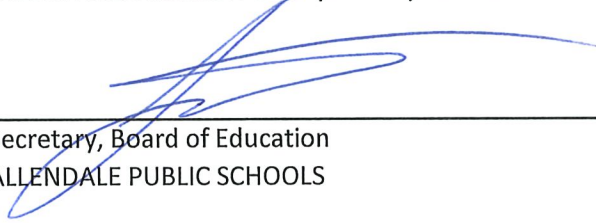
NO: \_\_\_\_\_  
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Resolution declared adopted: 6/12/23

  
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Secretary, Board of Education  
ALLENDALE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Allendale Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 12th day of June, 2023; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

  
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Secretary, Board of Education  
ALLENDALE PUBLIC SCHOOLS