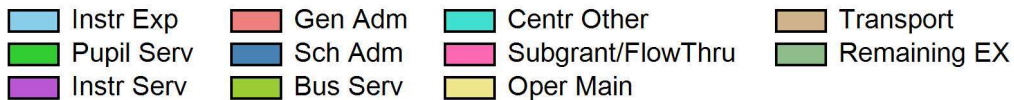
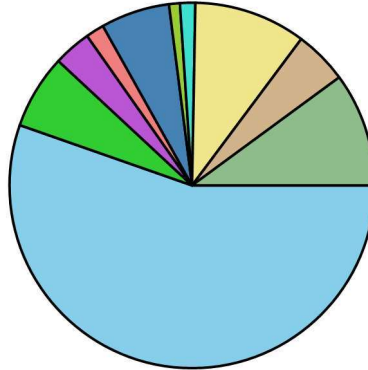


Budget Transparency Report: Operating Expenditures

School District: Allendale Public Schools (70040)

Fiscal Year: 2022-2023

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$22,112,670	55.35 %
Pupil Support Services (21x)	\$2,623,260	6.57 %
Instructional Staff Support Services (22x)	\$1,329,946	3.33 %
General Administration (23x)	\$650,299	1.63 %
School Administration (24x)	\$2,436,237	6.10 %
Business Services (25x)	\$383,264	0.96 %
Operations and Maintenance (26x)	\$3,961,095	9.92 %
Transportation (27x)	\$1,884,357	4.72 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$541,875	1.36 %
Total Current Operating Expenditures	\$35,923,003	89.92 %

Remaining Expenditures		
Community Services (3xx)	\$944,110	2.36 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$698,613	1.75 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$2,383,000	5.97 %
Total General Fund Expenditures	\$39,948,726	100.00 %