

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ALLENDALE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of ALLENDALE PUBLIC SCHOOLS for the fiscal year 2024-2025: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ALLENDALE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

REVENUE:		Original	February Amended
1xx	Local	\$ 6,246,976	\$ 6,231,133
3xx	State	31,532,990	30,963,844
4xx	Federal	1,205,001	1,152,916
5xx-6xx	Other Financing Sources	3,615,209	3,602,802
TOTAL		<u>\$ 42,600,176</u>	<u>\$ 41,950,695</u>
REVENUE:			
Total Fund Balance, July 1, 2024 Available to Appropriate		\$ 6,835,336	\$ 6,835,336
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 49,435,512</u>	<u>\$ 48,786,031</u>

BE IT FURTHER RESOLVED that \$41,870,692 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	\$ 20,451,057	\$ 20,227,457
12x	Added Needs	3,981,306	3,755,665
2xx - Support Services			
21x	Pupil Support	3,568,084	3,281,867
22x	Instruction Staff Support	1,476,484	1,609,995
23x	General Administration	653,637	645,263
24x	School Administration	2,427,939	2,388,406
25x	Business Services	434,578	448,671
26x	Operations and Maintenance	4,251,846	4,593,747
27x	Transportation	1,971,491	1,960,036
28x -	Other Central Support	1,158,826	1,249,991
29x -	Athletics	789,954	833,972
3xx - Community Services		779,505	745,622
5xx - Debt Services		130,000	130,000
6xx - Other Financing Uses		330,000	-
TOTAL APPROPRIATED		<u>\$ 42,404,707</u>	<u>\$ 41,870,692</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025		<u>\$ 7,030,805</u>	<u>\$ 6,915,339</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

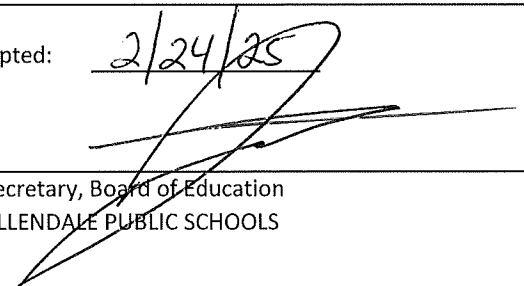
REVENUE:			
	Local	\$ 110,300	\$ 92,000
	State	898,784	967,629
	Federal	789,717	816,717
TOTAL		<u>\$ 1,798,801</u>	<u>\$ 1,876,346</u>
REVENUE:			
Total Fund Balance, July 1, 2024 Available to Appropriate		\$ 753,696	\$ 753,696
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 2,552,497</u>	<u>\$ 2,630,042</u>

BE IT FURTHER RESOLVED that \$ 1,866,723 of the Total Available to Appropriate in the Special Revenue Food Service Fund is hereby established to the amounts and for the purposes set forth below:

Expenditures			
	Food Service Activities	\$ 1,717,000	\$ 1,776,723
	Other Financing Uses	90,000	90,000
	Total Expenditures	<u>\$ 1,807,000</u>	<u>\$ 1,866,723</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025		<u>\$ 745,497</u>	<u>\$ 763,319</u>

YES: Harris, Hendricks, Holstege, Ramey, TenBrink, Thurlkettle

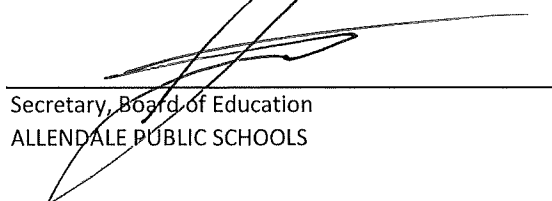
NO: _____

Resolution declared adopted: 2/24/25


 Secretary, Board of Education
 ALLENDALE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Allendale Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 10th day of February, 2025; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



 Secretary, Board of Education
 ALLENDALE PUBLIC SCHOOLS