

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF ALLENDALE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of ALLENDALE PUBLIC SCHOOLS for the fiscal year 2024-2025: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ALLENDALE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

|                                     |                         |    |                   |
|-------------------------------------|-------------------------|----|-------------------|
| REVENUE:                            |                         |    |                   |
| 1xx                                 | Local                   | \$ | 6,246,976         |
| 3xx                                 | State                   |    | 31,532,990        |
| 4xx                                 | Federal                 |    | 1,205,001         |
| 5xx-6xx                             | Other Financing Sources |    | 3,615,209         |
| TOTAL                               |                         | \$ | <u>42,600,176</u> |
| REVENUE:                            |                         |    |                   |
| Estimated July 1, 2024 Fund Balance |                         | \$ | 6,721,741         |
| TOTAL AVAILABLE TO APPROPRIATE      |                         | \$ | <u>49,321,917</u> |

The Total Available to Appropriate includes 18.0 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.0 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$5,020,000.

BE IT FURTHER RESOLVED that \$42,404,707 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below:

|   |                            |    |                   |
|---|----------------------------|----|-------------------|
| EXPENDITURES:                                 |                            |    |                   |
| 1xx - Instruction                             |                            |    |                   |
| 11x   | Basic Programs             | \$ | 20,451,057        |
| 12x   | Added Needs                |    | 3,981,306         |
| 2xx - Support Services                        |                            |    |                   |
| 21x   | Pupil Support              |    | 3,568,084         |
| 22x   | Instruction Staff Support  |    | 1,476,484         |
| 23x   | General Administration     |    | 653,637           |
| 24x   | School Administration      |    | 2,427,939         |
| 25x   | Business Services          |    | 434,578           |
| 26x   | Operations and Maintenance |    | 4,251,846         |
| 27x   | Transportation             |    | 1,971,491         |
| 28x -   | Other Central Support      |    | 1,158,826         |
| 29x -   | Athletics                  |    | 789,954           |
| 3xx - Community Services                      |                            |    | 779,505           |
| 5xx - Debt Services                           |                            |    | 130,000           |
| 6xx - Other Financing Uses                    |                            |    | 330,000           |
| TOTAL APPROPRIATED                            |                            | \$ | <u>42,404,707</u> |
| ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025 |                            | \$ | <u>6,917,210</u>  |

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

|                                     |         |    |                  |
|-------------------------------------|---------|----|------------------|
| REVENUE:                            |         |    |                  |
|                                     | Local   | \$ | 110,300          |
|                                     | State   |    | 898,784          |
|                                     | Federal |    | 789,717          |
| TOTAL                               |         | \$ | <u>1,798,801</u> |
| REVENUE:                            |         |    |                  |
| Estimated July 1, 2024 Fund Balance |         | \$ | <u>709,145</u>   |
| TOTAL AVAILABLE TO APPROPRIATE      |         | \$ | <u>2,507,946</u> |

BE IT FURTHER RESOLVED that \$ 1,807,000 of the Total Available to Appropriate in the Special Revenue Food Service Fund is hereby established to the amounts and for the purposes set forth below:

|   |                         |    |                  |
|---|-------------------------|----|------------------|
| Expenditures                                  |                         |    |                  |
|   | Food Service Activities | \$ | 1,717,000        |
|   | Other Financing Uses    |    | 90,000           |
|   | Total Expenditures      | \$ | <u>1,807,000</u> |
| ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025 |                         | \$ | <u>700,946</u>   |

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the ALLENDALE PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

|                                     |         |    |                  |
|-------------------------------------|---------|----|------------------|
| REVENUE:                            |         |    |                  |
|                                     | Local   | \$ | 770,000          |
|                                     | State   |    | -                |
|                                     | Federal |    | -                |
| TOTAL                               |         | \$ | <u>770,000</u>   |
| REVENUE:                            |         |    |                  |
| Estimated July 1, 2024 Fund Balance |         | \$ | <u>423,114</u>   |
| TOTAL AVAILABLE TO APPROPRIATE      |         | \$ | <u>1,193,114</u> |

BE IT FURTHER RESOLVED that \$ 747,000 of the Total Available to Appropriate in the Special Revenue Student/School Activity Fund is hereby established to the amounts and for the purposes set forth below:

|   |                            |    |                |
|---|----------------------------|----|----------------|
| Expenditures                                  |                            |    |                |
|   | Special Revenue Activities | \$ | 747,000        |
|   | Other Financing Uses       |    | 0              |
|   | Total Expenditures         | \$ | <u>747,000</u> |
| ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025 |                            | \$ | <u>446,114</u> |

YES: Cannata, Hendricks, Holstege, Mango, Thirkettle

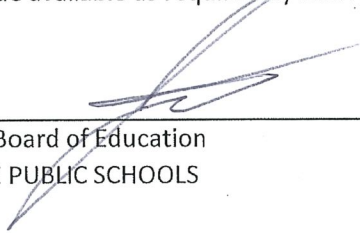
NO: \_\_\_\_\_

Resolution declared adopted: 6/10/24

  
\_\_\_\_\_  
Secretary, Board of Education  
ALLENDALE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Allendale Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 10th day of June, 2024; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

  
\_\_\_\_\_  
Secretary, Board of Education  
ALLENDALE PUBLIC SCHOOLS